

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

已\*

Robert Smith Trustee  
Frank Mago Clerk  
Robert Stein Treasure

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Spearville Township

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>165,470</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>165,470</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2014:	+ <u>366,637</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>397,662</u>	
5b. Personal Property 2013	- <u>540,051</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	+ <u>13,651</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>380,288</u>	
8. Total Estimated Valuation July 1, 2014	<u>22,268,988</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,888,700</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01737</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,875</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>168,345</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Consumer Price Index Adjustment per HB 20:	1.50%	<u>2,482</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	<u>170,827</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Spearville Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Library	55,685	2,626	24	24
Road	109,785	7,711	62	961
Cemetery		0	0	0
Noxious Weed		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	165,470	10,337	86	985

County Treasurer's Motor Vehicle Estimate	10,337	
County Treasurer's Recreational Vehicle Estimate	86	
County Treasurer's 16/20M Vehicle Estimate		985
Motor Vehicle Factor	0.06247	
Recreational Vehicle Factor	0.00052	
16/20M Vehicle Factor		0.00595

2015

Spearville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,352	-	-	68-141g
Total		31,352	0	0	
Adjustments*					
Adjusted Totals		31,352	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Spearville Township  
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$55,685	\$55,685
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,627	\$2,626
Recreational Vehicle Tax	\$29	\$24
16/20M Vehicle Tax	\$14	\$24
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$58,355	\$58,359
Difference in Total Taxes:	\$4	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.500	2.500
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	125,291	278,127	239,156
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	621		0
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		563	781
Windfarm Allocations	180,502	185,550	190,741
Library Insurance Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>181,127</b>	<b>186,113</b>	<b>191,522</b>
<b>Resources Available:</b>	<b>306,418</b>	<b>464,240</b>	<b>430,678</b>
Expenditures:			
Officers Pay	3,875	4,200	4,200
Salaries & Wages	6,051	10,000	70,000
Employee Benefits			25,000
Supplies & Chemicals	200	1,800	15,000
Equipment		158,584	245,978
Buildings Maintenance/Utilities	3,754	25,000	25,000
Insurance	13,606	15,000	15,000
Equipment Repairs	308	10,000	30,000
Budget & Publications	297	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	200		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,291</b>	<b>225,084</b>	<b>430,678</b>
Unencumbered Cash Balance Dec 31	278,127	239,156	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	268,404	225,084	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			430,678
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Spearville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Library</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,898	55,685	XXXXXXXXXXXXXXXXXX
Delinquent Tax	175		
Motor Vehicle Tax	4,719	2,627	2,626
Recreational Vehicle Tax	46	29	24
16/20M Vehicle Tax		14	24
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	51,838	58,355	2,674
<b>Resources Available:</b>	51,838	58,355	2,674
Expenditures:			
Spearville Township Library Board	51,838	58,355	58,346
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	51,838	58,355	58,346
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	51,929	58,355	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		58,346
	Tax Required		55,672
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			55,672

Spearville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	111,693	109,785	xxxxxxxxxxxxxx
Delinquent Tax	199		
Motor Vehicle Tax	7,885	8,501	7,711
Recreational Vehicle Tax	58	83	62
16/20M Vehicle Tax		988	961
Special Highway/Gasoline Tax	22,448	22,493	22,500
Intangible Taxes	1,708		
Sales	1,600		
Co-Op Patronage	1,483		
IRS Refund	410		
Interest on Idle Funds	377		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>147,861</b>	<b>141,850</b>	<b>31,234</b>
<b>Resources Available:</b>	<b>147,861</b>	<b>141,850</b>	<b>31,234</b>
Expenditures:			
Officers Pay			
Salaries & Wages	37,467	55,000	
Employee Benefits	19,819	20,000	
Road Maintenance			
Road Materials	5,128	10,000	0
Equipment			
Equipment Repairs	25,472	15,000	
Fuel	27,929	29,850	31,234
Noxious Weeds	694	12,000	
Transfer to Special Machinery	31,352		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>147,861</b>	<b>141,850</b>	<b>31,234</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	140,000	141,850	xxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		31,234
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

<b>Special Machinery</b>	<b>2013</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	93,589
Transfers from:	
Road Fund	31,352
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>124,941</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>124,941</b>



2.505
7.578

Cemetery
Noxious Weed
0
0
0
0
0
0

10.083

Total 2012 Tax Levy Rate

Total Tax Levy (2013 budget column)

157,947

Assessed Valuation (2013 budget column):

18,737,710

Outstanding Indebtedness, January 1:

2012

2013

G.O. Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

<b>Assessed Valuation for 2014:</b>	
Township	17,891,361
Spearville	4,377,627
0	
<b>Total Assessed Valuation for 2014</b>	<b>22,268,988</b>
<b>New Improvements for 2014:</b>	
Township	109,122
Spearville	257,515
0	
<b>Total New Improvements for 2014</b>	<b>366,637</b>
<b>Personal Property excluding oil, gas, and mobile homes- 2014:</b>	
Township	266,553
Spearville	131,109
0	
<b>Total Personal Property excluding oil, gas, and mobile homes for 2014</b>	<b>397,662</b>
<b>Property that has changed in use for 2014:</b>	
Township	11,374
Spearville	2,277
0	
<b>Total Property that has changed in use for 2014</b>	<b>13,651</b>
<b>Personal Property excluding oil, gas, and mobile homes- 2013:</b>	
Township	307,121
Spearville	232,930
0	
<b>Total Personal Property excluding oil, gas, and mobile homes for 2013</b>	<b>540,051</b>
Gross earnings (intangible) tax estimate for 2015	781
<b>Neighborhood Revitalization for 2015</b>	

Actual Tax Rates for the 2014 Budget:

Fund	Rate
General	
0	
Library	2.500
Road	6.064
Cemetery	
Noxious Weed	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>8.564</b>

Final Assessed Valuation from the November 1, 2013 Abstract:

Township	18,107,031
Spearville	4,173,606
0	
<b>Total Final Assessed Valuation from the November 1, 2013 Abstract:</b>	<b>22,280,637</b>

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

<b>Township estimates:</b>	
Motor Vehicle Tax Estimate	10,337
Recreational Vehicle Tax Estimate	86
16/20 M Vehicle Tax	985
<b>1st Third Class City estimates: ***</b>	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
<b>2nd Third Class City estimates: ***</b>	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
<b>LAVTR</b>	
Special Highway/Gasoline Tax	22,500

\*\*\* Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213% key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amount	Budget Authority
General		268,404
0		
Library		51,929
Road		140,000
Cemetery		
Noxious Weed		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Proof of Publication**  
**STATE OF KANSAS, FORD COUNTY, ss:**

Bruce Werthaler, being  
first duly sworn, deposes and says: That he  
is the publisher of

**THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10<sup>th</sup> day of July, 2014, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Bruce Werthaler  
PUBLISHER

Subscribed and sworn to before me this 30  
day of July, 2014.

Kenneth A. Gern  
NOTARY PUBLIC.

(My commission expires 5/30, 2017.)

Printer's fee ..... \$ 63.71

Additional copies ..... \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
**Spearville Township**  
**Ford County**  
will meet on August 6, 2014 at 8:00 PM at 202 R. Santa Fe, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate <sup>a</sup>	Expenditures	Actual Tax Rate <sup>a</sup>	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate <sup>a</sup>
General	28,291		225,084		430,678		
Library	51,838	2.505	58,355	2.500	58,356	55,672	2.500
Road	147,861	7.578	141,850	6.064	31,234		
Cemetery	108						
Noxious Weed	692						
Special Machinery							
Totals	228,790	10.083	425,289	8.564	520,258	55,672	2.500
Less: Transfers	31,352		0		0		
Net Expenditure	197,438		425,289		520,258		
Total Tax Levied	157,947		165,470		22,268,988		
Total Assessed Valuation	18,737,710		22,280,637		17,891,361		
Township Assessed Valuation Only							

<sup>a</sup> Tax rates are expressed in mills.  
Vern Stala

